Wheaton/Glenmont Pool Replacement -- No. 729739

Category Culture and Recreation
Agency Recreation
Planning Area Kensington-Wheaton

Date Last Modified Previous PDF Page Number Required Adequate Public Facility

November 13, 2002 14-23 (99 App) NO

Relocation Impact None EXPENDITURE SCHEDULE (\$000)

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Cost Element	Total	Thru FY02	Remain FY02	Total 6 Years	FY03	FY04	FY05	FY06	FY07	FY08	Beyond 6 Years
Planning, Design											
and Supervision	660	440	220	0	0	0	0	0	0	0	0
Land											
Site Improvements											
and Utilities	1,037	15	1,022	0	0	0	0	0	0	0	0
Construction	2,440	3,720	-1,280	0	0	0	0	0	0	0	0
Other	107	55	52	0	0	0	0	0	0	0	0
Total	4,244	4,230	14	0	0	0	0	0	0	0	0
FUNDING SCHEDULE (\$000)											

G.O. Bonds 4,244 4,230 14 0 0 0 0 0 0 0 0 0

ANNUAL OPERATING BUDGET IMPACT (\$000)								
Maintenance	0	0	0	0	0	0	0	0
Energy Program-Staff Cost Savings	0	0	0	0	0	0	0	0
Program-Staff	0	0	0	0	0	0	0	0
Cost Savings	0	0	0	0	0	0	0	0
Offset Revenue	0	0	0	0	0	0	0	0
Net Impact	0	0	0	0	0	0	0	0

DESCRIPTION

This project provides for the reconstruction of the Wheaton/Glenmont Outdoor Pool complex. The existing four pools will be replaced with three pools, a 50 meter/25 meter fitness-competition pool, a free-form leisure pool, and a wading pool. In addition, this project provides for the construction of a modern bath house/filter house, snack bar, landscaping, grass, play areas, and parking as required. Total water surface is to be approximately 19,700 square feet. The entire facility will be handicapped accessible. Features to be included in the design are shade shelters, kiddle slides, diving boards, sprays and jets, water flumes, and other interactive features to enhance the family recreation experience.

Service Area

Wheaton, Glenmont, and Aspen Hill. There is no other public pool to serve this region of the County.

Capacity

Up to 1,579 patrons in the water at any time.

JUSTIFICATION

The Wheaton/Glenmont Outdoor Pool is the oldest public pool facility in Montgomery County. Constructed in 1968, it has operated with the original equipment and design. It has required significant maintenance and repair each year. The structural integrity of the pool shells and buried piping has been compromised.

Specific Data

A 1993 consultant study recommended that the County would be better served by total facility replacement rather than continued major repairs.

Cost Change

Cost increase for permit fees and inflation

STATUS

Conceptual Stage. Design will be based on the Germantown Recreational Facilities prototype. Design starts in FY98. Construction starts in FY99 and ends in FY00. **OTHER**

This project will be coordinated with M-NCPPC and MCPS.

APPROPRIATION AN	ND		COORDINATION	MAP
EXPENDITURE DATA	A		Department of Public Works and Transportation,	
Date First Appropriation	FY97	(\$000)	Division of Facilities and Services	
Initial Cost Estimate		4,044	Maryland-National Capital Park and Planning	
First Cost Estimate			Commission	
Current Scope	FY97	4,055	Montgomery County Public Schools	
Last FY's Cost Estimate		4,294	Office of Management and Budget	
Present Cost Estimate		4,244	Office of Procurement	
				See Map on Next Page
Appropriation Request	FY04	0		or map on troker ago
Supplemental				
Appropriation Request	FY03	0		
Transfer		-50		
Cumulative Appropriation		4,294		
Expenditures/		ĺ		
Encumbrances		4,240		
Unencumbered Balance		54		
Partial Closeout Thru	FY01	0		
New Partial Closeout	FY02	0		
Total Partial Closeout		0		

